



**Annual Work Plan 2010
Lao PDR**

- Project Title:** Promoting Private Sector Development Through Strengthening of Lao Chambers of Commerce and Industry And Business Associations
- UNDAF Outcome 1:** By 2011, the livelihoods of poor, vulnerable and food insecure populations are enhanced through sustainable development (within MDG framework)
- Expected CP Outcome 1.5:** Enabled environment for growth with equity
- Expected CP Output 1.5.1:** Improved advisory and service capability of public and private sector partners in the fields of institutional building and promotion of the domestic private sector with a focus on employment generation and pro-poor growth, and the long-term sustainability of micro, small and medium enterprises, towards a further transition to a market economy (ITC, UNIDO, UNDP, UNODC, ILO, UNIFEM)
- Implementing partner:** Lao National Chamber of Commerce and Industry (LNCCI)/ Ministry of Planning and Investment (MPI).
- Responsible Parties:** United Nation Industrial Development Organization (UNIDO)

Narrative

Project background and objective

The main objective of the project is to strengthen business membership organizations (LNCCI, 7 provincial Chamber of Commerce and Industries (CCI) and 5 Business Associations) in order to enable them to provide effective services to the private sector which in turn will contribute to accelerating private sector growth.

The project seeks to support the development of the private sector in Laos, in particular Small and Medium Sized Enterprises (SME), by 1) optimising the use of research findings and recommendations in the areas of private sector development and the business enabling environment; 2) strengthening the capacities of chambers of commerce and industry and business associations so that they can become independent, self-reliant and self-financing organizations providing effective and income generating services to the business community; 3) strengthening the capacities of chambers of commerce and industry and business associations to carry out advocacy on behalf of their members.

Annual key priorities

Based on the key outputs of the project, the key priorities for the year 2010 are:

1. Concluding UNDP support to the project.
2. Project implementation fully complying with Result Based Management (RBM) requirements.

Annual key deliverables

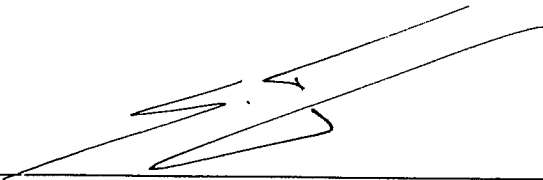
In accordance with the key priorities above, the key deliverables for each key priority of the project are:

1. Project Terminal Review is organized.
2. RBM requirements are completed; all spot check and audited recommendations are implemented.

Programme Period:	31/07/2006 – 30/07/2010 Shorten to 31/Mar/2010
Key Result Area (Strategic Plan):	Fostering inclusive globalization
Atlas Award ID:	00045262
Atlas Project ID:	00053433
Duration:	4years

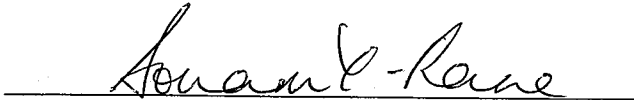
Estimated annualized budget:	\$7,000
Total allocated resources:	
Government	In Kind
UNDP regular TRAC	\$7,000
Other (Cost Sharing)	
Unfunded budget:	

Agreed by (LNCCI):



Dr. Sananh Chounlamany
Vice President of LNCCI
National Project Direct

Agreed by (UNDP):



Sonam Yangchen Rana
UNDP Resident Representative

Annual Workplan 2010

Expected CP Output	Planned Activities	Timeframe 2010 Q1	Responsible Party	Source of Funds	Planned Budget Q1 2010		USD
					BL Code	Description	
<p>5. Project management and technical services pertaining to outputs 1-4</p> <p><u>Target:</u> Terminal review is organized and project final report is prepared.</p> <p><u>Indicator:</u> availability of project final report and exiting plan;</p> <p><u>Baseline:</u> Annual progress report and annual review meeting was organized, 2009 RBM logs .</p> <p>-2008 audit is conducted in 2009</p>	<p>5.1 Management of planning, budgeting, implementation and reporting on all project outputs:</p> <p>- Preparation of terminal meeting;</p> <p>-Staffing</p>		LNCCI	UNDP	71400	GS Salary 1p	507
					73100	Rental Premises	1,493
							2,000
5.2 outcome evaluation.		□	LNCCI	UNDP	71200	Intl Consultante	5,000
							5,000
						Total	7,000